То:	Folkestone and Hythe Joint Transportation Board
By:	KCC Highways and Transportation
Date:	3 rd July 2023
Subject:	Highways Forward Works Programme: 2022/23 and 2023/24
Classification:	Information Only

Summary: This report updates Members on the identified schemes approved for construction

1. Introduction

This report provides an update and summarises schemes that have been programmed for delivery in 2022/23 and 2023/24.

In summer 2021 Kent County Council published a Highways Asset Management Plan (HAMP), which included, as Appendix C, a five-year Forward Works Programme for the years 2021/22 to 2025/26. this reflected the need to move away from annual programmes and to consider asset management activity a multi-year one.

The first part of the programme concerned the two years 2021/22 - 2022/23. Around half of the schemes included in that programme have now been delivered, and as a result we have now produced a new programme covering the years 2022/23 - 2023/24. As before, most of the sites included in this programme have already been verified by our engineers.

The second part of our programme related to years three to five of our five-year programme (2023/24 - 2025/26). This too is in need of revision to cover the years 2024/25 - 2026/27, and the work required to do this is currently in progress. As before, our new years three to five programme will be largely based on data from our asset management systems, so may be subject to more changes as the schemes are verified.

This programme is subject to regular review and may change for a number of reasons including budget allocation, contract rate changes, inflationary pressures such as material price increases, conflicting works, and to reflect our changing priorities. The programme and extent of individual sites within the programme may also be revised following engineering assessment during the design phase, and additional sites may be added or others advanced if their condition deteriorates rapidly so that we need to react in order to keep the highway in a safe and serviceable condition.

Further information about how we manage our highway infrastructure, including our countywide five-year forward works programme, may be found on our website: <u>https://www.kent.gov.uk/about-the-council/strategies-and-policies/transport-and-highways-policies/managing-highway-infrastructure</u>

In addition to planned maintenance of our highway assets, this report includes transportation and safety schemes, developer funded works, Combined Members Grant schemes, and planned maintenance of public rights of way.

Road, Footway & Cycleway Renewal and Preservation Schemes - see Appendix A

Drainage Repairs & Improvements – see Appendix B

Street Lighting - see Appendix C

Transportation and Safety Schemes – see Appendix D

- Casualty Reduction Measures
- Externally Funded Schemes

Developer Funded Works - see Appendix E

Bridge Works - see Appendix F

Traffic Systems - see Appendix G

Combined Members Grant - Member Highway Fund - see Appendix H

Conclusion

1. This report is for Members' information.

Contact Officers:

The following contact officers can be contacted on 03000 418181

Pauline Harmer James Bowen Alan Casson Earl Bourner Helen Rowe Sue Kinsella Toby Butler Jamie Hare Nikola Floodgate Senior Highway Manager East Kent Folkestone and Hythe Highway Manager Strategic Asset Manager Drainage Asset Manager Structures Asset Manager Street Light Asset Manager Traffic Operations and Technology Manager Development Agreements Manager Road Safety and Active Travel Group Manager

Appendix A – Road, Footway and Cycleway Renewal and Preservation Scheme

The delivery of these schemes is weather dependent; should it prove not possible to carry out these works on the planned dates, new dates will be arranged and the residents will be informed by a letter drop to their homes.

Road Asset Renewal Schemes – Contact Officer: Byron Lovell				
Road Name	Parish/Town	Extent of Works	Current Status	
A259 Hythe Road	Dymchurch	75m either side of Burmarsh Road	Completed	
A259 Sandgate Esplanade	Dymchurch	Castle Bay to Princes Parade	Programmed 26 th June 2023	
A259 Scanlons Bridge	Hythe	Resurfacing high friction surface area	Programmed 28 th September 2023	
A259 Churchill Avenue	Folkestone	Retexturing 100m from Canterbury Road Roundabout	Programmed 26 th June 2023	
Station Road	Snargate	<u>Retexturing</u> 100m north of junction with Arrowhead Lane	Programmed 28 th June 2023	
Road Asset Preserva	tion Schemes - Conta	ct Officer: Jonathan Dean		
Micro Surfacing				
Road Name	Parish/Town	Extent of Works	Current Status	
FORGE HILL	ACRISE	Acris Park Road to A260 Canterbury Road	Programmed for August 2023	
AERODROME ROAD	HAWKINGE	Harvel Lane to Elvington Lane	Programmed for August 2023	
Surface Dressing				
Road Name	Parish/Town	Extent of Works	Current Status	
MELON LANE	lvychurch	Whole Road	Programmed for July 2023	
PICKNEY BUSH LANE	Newchurch	Whole Road	Programmed for July 2023	
IVYCHURCH ROAD	lvychurch	Middle Section between MA and SD	Programmed for July 2023	
Retread (recycling and re-laying the existing surface material before applying a surface treatment)				
Road Name	Parish/Town	Extent of Works	Current Status	
Newchurch Road	Newchurch	Newchurch 30mph to Newchurch Bridge	Completed	

Footway/Cycleway Asset Renewal & Preservation Schemes - Contact Officer: Neil Tree				
Road Name Parish/Town Extent of Works Current Status				
The Green	Lydd	Footway Reconstruction Full Extent	Designed and to be programmed.	

Appendix B - Drainage

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Drainage Repairs & Improvements - Contact Officer Earl Bourner			
Road Name	Parish / Town	Description of Works	Current Status
Selsted Bends	Swingfield	Looking at installing a deep bore to the old soakaway	Works Completed, however new deep bore couldn't be installed.
Horn Street	Hythe	Install filter drain outside the old trout farm to stop the flooding to the footway	Under investigation
Harden Lane	Lydd	Investigation of defects identified during cleansing.	With engineer for further investigation
Walner Lane/Rolfe Lane	New Romney	Installation of additional gully	Completed Jan 23
South Street	Lydd	Replacement of dish channel with aco road drain	Completed Feb 23
Stanley Road	Folkestone	Installation of additional gully	Completed April 23
Hawthorn Close	Hythe	Installation of road gully	Completed May 23
North Road	Hythe	Installation of additional footway and road gullies	Completed May 23
Broad Street	Monks Horton	Replacement of chamber lids, construction of kerbed aprons and headwall	Completed May 23

Dover Road	Folkestone	Installation of additional gully and conversion of existing to chamber	Completed May 23
Rhee Wall Road	Brenzett	Construction of kerbed aprons and upgrade of gully to chamber & side entry gully to road gully.	Completed May 23

Appendix C – Street Lighting

Structural testing of KCC owned streetlights has identified the following as requiring replacement. A status of complete identifies that the column replacement has been carried out. Programme dates are identified for those still requiring replacement.

Location	Description of Works	Status
Hythe	2 no Columns awaiting painting	Works Programmed for completion by end of September 2023
Hythe	Replacement of 1 no streetlight	Completed
Hythe	Columns awaiting painting	Completed
Sandgate	Replacement of 1 no streetlight	Completed
Folkestone	Replacement of 1 no streetlight	Works Programmed for completion by end of September 2023
Folkestone	Replacement of 1 no streetlight	Completed
	Hythe Hythe Hythe Sandgate Folkestone	Hythe2 no Columns awaiting paintingHytheReplacement of 1 no streetlightHytheColumns awaiting paintingSandgateReplacement of 1 no streetlightFolkestoneReplacement of 1 no streetlight

Appendix D – Transportation and Safety Schemes

Casualty Reduction Measures

The Schemes Planning & Delivery team is implementing schemes within Folkestone and Hythe District, in order to meet Kent County Council's strategic targets (for example, addressing traffic congestion or improving road safety). Casualty reduction measures have been identified to address a known history of personal injury crashes.

Local Transport Plan Funded Schemes					
Road Name	Description of Works	Current Status			
Casualty reductio	n measures (reactive) – Folkestone a	nd Hythe			
Lydd Road j/w B2075 Old Romney (Hammonds Corner)	Road safety improvement scheme. Installation of a roundabout.	Surveys and junction modelling complete. Detailed design for the installation of a roundabout in progress. No funding for construction at present.			
22-FH-CRM-293 B 2011 Dover Hill.	Replacement of road markings at the top of the hill where the uphill climbing lane ends.	Design complete. The carriageway needs to be resurfaced to remove the old lining effectively. Final costings are being arranged for this job to be raised			
22-FH-CRM-292 B2068 Stone Street from near Woodland Road junction to near Blind House Lane junction.	Rationalisation of warning signs.	Works now complete			
22-FH-CRM-294 B2034 Cheriton Road junction with Cherry Garden Avenue	Junction reconfiguration (Traffic Signal controlled)	Feasibility Study being carried out and traffic signals to be modelled			
22-FH-CRM-322 Shorncliffe Road/Castle Hill Avenue roundabout	Carriageway surfacing and lining refreshing	Works complete			
23-FH-CRM-580 A259 Sandgate Road junction with Earls Avenue	Extension of waiting restrictions (all times) on north side of A259 Sandgate Road	Currently in consultation phase			
22-FH-CRM-291 A260 Canterbury Road junction with Alkham Valley Road	Junction refiguration	Currently in design			
	LTP Schemes Folkestone and Hythe				

Externally Funded Schemes

The Schemes Planning & Delivery team is implementing schemes within Folkestone and Hythe District funded by external corporations whilst still meeting Kent County Council's strategic targets with the road network.

Externally Funded Schemes				
Scheme Name	Parish	Description of Works	Current Status	
Cheriton – Radnor Active Travel Improvements Tranche 2	Folkestone	Installation of a segregated cycle route from Cheriton high street east to Radnor Park.	Outline design taking into consideration previous consultation responses. A Design workshop was held on 1 February with local stakeholders. See separate specific information item on this scheme.	

Appendix E – Developer Funded Works

Developer Fu	Developer Funded Works (Section 278 Agreement Works)			
File Ref	Road Name	Parish/Ward	Description of Works	Current status
21-22- ACT - FH-CP5-001	A259 Dymchurch Road from Hythe to Dymchurch	Hythe and Hythe Rural	Completion of Hythe to Dymchurch Redoubt cycle facility from Botolph's Bridge Road junction to the sea wall at Dymchurch Redoubt	Works are now completed
	Cheriton High Street to Folkestone Rail Station - west	Folkestone	Active Travel tranche 2 improvements	Further investigation into possible options following two consultations and feedback received.
22-FH-EXT- 532	Ashford Road	lvychurch	Speed reductions along the whole stretch of Ashford Road	TRO consultation now closed and we are reviewing the comments

Appendix F – Bridge Works

Bridge Works – Contact Officer Helen Rowe			
Road Name	Parish	Description of Works	Current Status
Derville Road	Lydd	Derville bridge (2581) - bridge strengthening	In design stage. Planned for 2023
Wenhams Lane	Old Romney	Yoakes (709) - bridge refurbishment	Return of Tendered Price due end of June. Construction phase deferred to Autumn 2023
Hook Wall	Brookland	Woolpack bridge (667) - bridge reconstruction	Construction phase commenced. Foundation piling suspended due to unusual soil conditions, waiting for recommence
Green Lane	Hythe	Green Lane Culvert (3413) - culvert lining	In design stage. Planned 2023
Mountain Lane	lvychurch	Grove Yard Bridge (739) – Culvert reconstruction	In design stage. Planned 2023

Appendix G – Traffic Systems

There is a programme of scheduled maintenance to refurbish life expired traffic signal equipment across the county based upon age and fault history. The delivery of these schemes is dependent upon school terms and holiday periods; local residents, businesses and schools will be informed verbally and by a letter drop of the exact dates when known.

Traffic Systems - Contact Officer: Toby Butler			
Location	Description of Works	Current Status	
A259 Dymchurch Road near Portland Road, Hythe (14-0024)	Refurbish existing traffic signal-controlled crossing and convert to near-sided pedestrian facilities	Not yet programmed	
A2034 Cherry Garden Avenue / Cherry	Upgrade of existing junction and adding MOVA	Not yet programmed	

Garden Lane, Folkestone (14-0967)	control	

Appendix H - Combined Members Grant programme update

Member Highway Fund programme update for the Folkestone and Hythe District.

The following schemes are those, which have been approved for funding by both the relevant Member and by Haroona Chughtai, Director of Highways and Transportation. The list only includes schemes, which are

- in design
- at consultation stage
- about to be programmed
- recently completed on site.

The list is up to date as of 12th of June 2023.

The details given below are for highway projects only. This report does not detail

- contributions Members have made to other groups such as parish councils
- highway studies
- traffic/ non-motorised user surveys funded by Members.

More information on the schemes listed below can be found by contacting the Highway Manager for the Folkestone and Hythe District, James Bowen.

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Details of Scheme	Status

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Details of Scheme	Status

Legal Implications

- 1.1.1 Not applicable.
- **1.2** Financial and Value for Money Considerations
- 1.2.1 Not applicable.
- 1.3 Risk Assessment
- 1.3.1 Not applicable.

Contacts: Pauline Harmer / James Bowen 03000 418181